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| **RFA Assessment**  **(Estimate)** |
|  |
| Bell Canada |
| Distributel Integration into GM (ITBIG-608) |

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# RFA Request Information

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| --- | --- | --- | --- |
| Project Information | | | |
| Project Title | Distributel Integration into GM (ITBIGFD-608) | | |
| Project Sponsor Contacts | PM: TBD  Solution Prime: TBD  Sponsor: TBD | | |
| BRS IT Front door contacts | PM: TBD  BSA: Akshay Kanaga Kumaran Venkataraman | | |
| Requested Launch Date | TBD | PEATS | N/A |
| Date Created/Submitted | 2023-02-15 | Market Segment | BRS |
| Date Received by CGI | 2023-02-15 | Response Date | 2023-02-23 |
| Solution Prepared by | Wayne Clark | Related Solution | Distributel Integration into GM – CGI EDW Solution v1\_0 |

This assessment was prepared based on the following RFA version:

|  |  |
| --- | --- |
| RFA Version Information | |
| Date | Title |
| 2023-02-15 | Distributel GM Integration - FD Request (1).docx |

|  |  |  |  |
| --- | --- | --- | --- |
| **Revision History** | | | |
| Revision | Date | Editor | Summary of Changes |
| 1.0 | 2023-02-23 | Wayne Clark | First version issued to client |

# CGI Estimation Information

This estimation reflects the solution provided in document identified under “Related Solution” above. As with any initiative, there are certain critical success factors that will have a direct impact on the timing, costs and validity of the deliverables produced. Recognition of the assumptions, risks and dependencies identified and the extent to which each can be successfully mitigated by the project team will have a direct impact on the success of the initiative. Should any of the assumptions prove to be invalid, re-assessment of costs may be required.

## GDM Savings Information

The table below provides the GDM savings information related to this RFA assessment

|  |  |
| --- | --- |
| Application | GDM Dollar Savings |
| EDW | $210,000 |
| GDM Summary | $210,000 |

## RFA Estimation Information

The estimates below are +/- 20%.

|  |  |  |  |
| --- | --- | --- | --- |
| **Functional**  **Area** | **Impacted Phases** | **CGI (Onshore & GDM) Cost per Phase** | **CGI (Onshore & GDM) Total Cost per Application** |
| **EDW** | SRS Consulting | $50,000 | **$335,000** |
| Development | $169,000 |
| Application test Support Additional costs | $83,000 |
| Deployment / Normalization including Production Handover | $33,000 |
| **Total Delivery Cost** | | | **$335,000** |

## RFA Estimation Assumptions

The estimations provided in the above table are based on the following assumptions:

* + The provided estimate is
    - valid for 60 days
    - excludes Travel / Lodging costs
  + This assessment should not be taken as a final or fixed price and is subject to confirmation in a Time and Materials Mandate
  + All in scope activities will be provided during normal business hours of the onshore during Monday-Friday 8:00- 17:00 EST) and offshore team (Monday-Friday 8:30 – 18:30 IST) excluding statutory holidays).
  + Applicable taxes, including ORST, are excluded from the estimate.

CGI would like to thank Bell Canada for allowing us to respond to this exciting and challenging initiative. We hope to continue to bring valuable and innovative solutions to your company.

# CGI Contact Information

Any consent and/or approval given by either party to the other as specified in this estimate will be in writing, will be delivered by hand, by facsimile or by electronic mail, and will be addressed to the Project Authorities as follows:

**Kaushik Roychoudhury | Vice President, Consulting Services**

**CGI Bell Business Unit**

Bell Customer Operations – Business Intelligence & Information Management  
150 Commerce Valley Drive, Markham, Ontario,  
Canada, L3T 7Z3  
Phone: 416-540-7465

email: [ROY.CK@CGI.COM](mailto:ROY.CK@CGI.COM)

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